

1. Results (Consolidated)

(Units : M¥)

Items	FY2007		FY2008			
	Six months ended (A)	Year-ended (B)	Six months ended (C)	(C)/(A)	Year-ended (projection) (D)	(D)/(B)
Sales	86,900	174,756	84,207 (87,000)	97%	168,000 (182,000)	96%
Operating Profit	10,804	22,320	10,888 (11,400)	101%	20,500 (24,000)	92%
Ordinary Profit	10,619	22,483	10,009 (11,200)	94%	19,000 (23,500)	85%
Net Income	6,943	15,561	6,834 (7,500)	98%	12,800 (15,600)	82%

※1. "Six months ended" means first half of the year.

※2. Parenthesis is the projection released on July 30th, 2008.

2. Exchange Rate

(Units : ¥)

Items	FY2007			FY2008		
	1 st half of the year	2 nd half of the year	Year-end	1 st half of the year	2 nd half of the year (projection)	Year-ended (Projection)
	19/4/1~9/30	19/10/1~20/3/31	19/4/1~20/3/31	20/4/1~9/30	20/10/1~21/3/31	20/4/1~21/3/31
US Dollar	119.42	108.74	114.51	106.18	95.00	101.00
EURO	162.55	160.78	161.61	162.96	120.00	141.00

※ Exchange rate is the average rate.

3. Sales by region (Consolidated)

(Units : M¥)

Items	FY2007		FY2008			
	Six months ended (A)	Year-ended (B)	Six months ended (C)	(C)/(A)	Year-ended (projection) (D)	(D)/(B)
Sales	86,900	174,756	84,207	97%	168,000	96%
Japan	24,236	48,684	21,798	90%	46,310	95%
Asia	5,589	12,204	6,197	111%	12,940	106%
Europe	30,948	66,747	35,797	116%	68,710	103%
N. America	22,466	39,187	16,150	72%	32,450	83%
Others	3,659	7,932	4,264	117%	7,590	96%
Sales of Power Tools Business	84,433	169,510	81,447	96%	162,300	96%
Japan	22,993	46,001	20,401	89%	43,410	94%
Asia	5,188	11,170	5,756	111%	12,010	108%
Europe	30,544	66,084	35,488	116%	67,940	103%
N. America	22,076	38,412	15,594	71%	31,460	82%
Others	3,630	7,841	4,207	116%	7,480	95%

4. Plant and equipment investment, depreciation, and R&D cost (Consolidated)

(Units : M¥)

Items	FY2007		FY2008	
	Six months ended	Year-ended	Six months ended	Year-ended (projection)
Plant and equipment investment	2,079	4,413	1,789	4,000
Depreciation	2,213	4,757	2,236	4,800
R&D cost	1,748	3,574	1,791	3,600

5. Production volume of Power Tools (Consolidated)

(Unit : 1,000/month)

Items	FY2007		FY2008	
	Six months ended	Year-ended	Six months ended	Year-ended (projection)
Japan	1 9 8	1 9 3	1 8 1	1 8 3
China	2 8 7	3 2 9	3 9 7	4 1 2
Asia	6 4	6 4	6 2	6 0
Europe	3 2	3 2	3 0	2 7
Total	5 8 1	6 1 8	6 7 0	6 8 2

The forecasts shown above is based on the information available at the time they were prepared and certain assumptions we consider reasonable. Actual consolidated performance may differ sharply from our forecasts owing to a wide range of factors, including shifts in economic conditions in major markets, changes in foreign currency exchange rates, and changes in raw material prices.